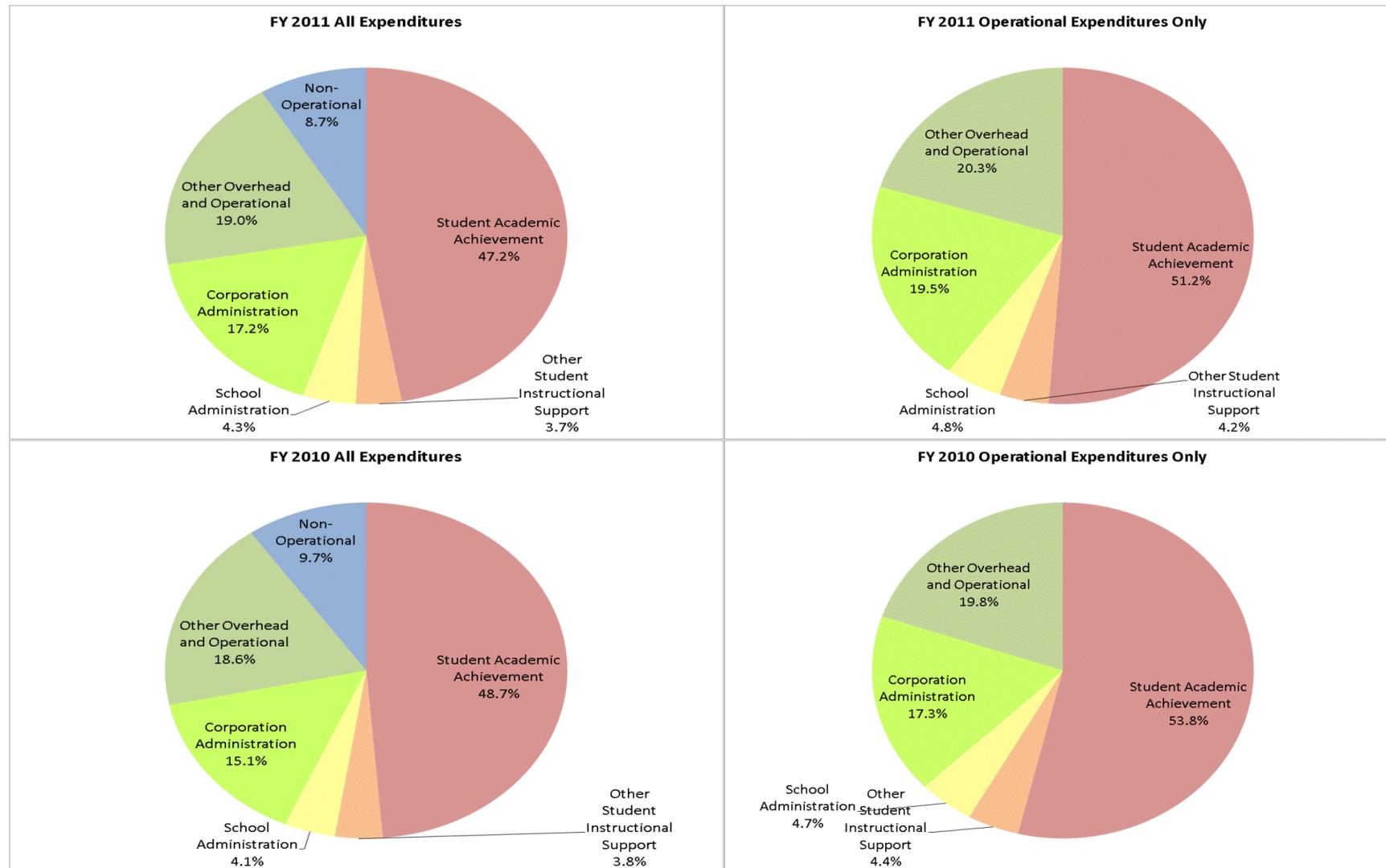


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,888,489	49.5%	\$13,556,703	54.0%	\$12,393,600	48.7%	\$11,783,215	47.2%
Student Instructional Support	\$1,385,419	6.9%	\$2,055,158	8.2%	\$2,018,014	7.9%	\$1,984,218	7.9%
Overhead and Operational	\$3,994,771	20.0%	\$5,103,482	20.3%	\$8,567,781	33.7%	\$9,040,824	36.2%
Nonoperational	\$4,720,866	23.6%	\$4,386,950	17.5%	\$2,477,223	9.7%	\$2,175,218	8.7%
Grand Total	\$19,989,544		\$25,102,293		\$25,456,618		\$24,983,475	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	62.2%	56.6%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$72,416	\$89,396			23%
	11050 Regular Programs; Full Day Kindergarten		\$56,643	\$574,612	\$572,451		> 500%	0%
	11100 Regular Programs; Elementary	\$2,701,588	\$3,153,447	\$3,818,886	\$3,502,938	30%	11%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,469,671	\$1,526,770	\$2,162,617	\$2,045,877	39%	34%	-5%
	11300 Regular Programs; High School	\$1,774,855	\$1,872,514	\$2,461,753	\$2,329,598	31%	24%	-5%
	11420 Vocational Education; Agriculture B	\$69,479	\$75,925	\$50,260	\$56,948	-18%	-25%	13%
	11450 Vocational Education; Consumer and Homemaking	\$184,293	\$179,941	\$287,184	\$220,268	20%	22%	-23%
	11910 Other Regular Programs; Competency Testing		\$13,924	\$8,713			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$145,999	\$248,953	\$388,723	\$396,558	172%	59%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$232,120	\$186,958	\$188,899	\$211,274	-9%	13%	12%
	12330 Physical Impairment; Visual Impairment		\$12,985				-100%	
	12350 Physical Impairment; Homebound	\$27,182	\$27,010	\$6,072	\$11,903	-56%	-56%	96%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$186,685	\$141,935	\$171,358	\$232,827	25%	64%	36%
	12520 Culturally Different; Compensatory	\$8,132	\$2,190			-100%	-100%	
	12610 Learning Disability	\$201,344	\$215,336	\$792,900	\$467,892	132%	117%	-41%
	12710 Equal Opportunity At Risk	\$11,433	\$10,665	\$6,494	\$7,532	-34%	-29%	16%
	12810 Special Education Preschool	\$55,459	\$89,488	\$66,516	\$59,420	7%	-34%	-11%
	12900 Other Special Programs		\$993	\$142,198	\$187,953		> 500%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$42				-100%		
	14100 Summer School Programs; Elementary	\$16,538	\$600			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,610	\$7,804			-100%	-100%	
	14300 Summer School Programs; High School	\$35,141	\$49,367	\$29,786	\$17,261	-51%	-65%	-42%
	16100 Remediation Testing	\$26,103	\$93,298	\$160		-100%	-100%	-100%
	16200 Preventive Remediation	\$53,768	\$28,913	\$85,961	\$27,679	-49%	-4%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$33,964	\$86,705	\$60,982	\$109,577	223%	26%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$9,542	\$55,008			476%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$24,004	\$40,895	\$25,091	\$6,711	-72%	-84%	-73%
	22110 Improvement of Instruction; Service Area Direction				\$55,544			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,440	\$13,325	\$2,150		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$83,602	\$25,668	\$74,649	\$25,028	-70%	-2%	-66%
	22210 Library/Media Services; Service Area Direction	\$139,211				-100%		
	22220 Library/Media Services; School Library	\$306,814	\$309,423	\$212,102	\$234,946	-23%	-24%	11%
	22230 Library/Media Services; Audiovisual	\$136,829	\$565	\$777	\$1,763	-99%	212%	127%
	22240 Library/Media Services; Educational Television	\$41,196	\$57,107	\$77,794	\$80,218	95%	40%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,291				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$41,887	\$39,024	\$70,602		69%	81%
	22360 Instruction, Related Technology; Network Support		\$400,706	\$352,407	\$634,166		58%	80%
	22400 Academic Student Assessment			\$6,794				
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,101	\$229,934	\$215,613	\$55,564	-58%	-76%	-74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,690	\$4,025	\$7,961	\$9,524	-2%	137%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$356,784	\$518,204					
Student Academic Achievement Total		\$8,551,365	\$9,724,102	\$12,393,600	\$11,783,215	38%	21%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,026				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,365		\$6,050		-100%		-100%
	21220 Guidance Services; Counseling Services	\$280,748	\$398,948	\$538,169	\$535,948	91%	34%	0%
	21330 Health Services; Dental Services		\$354				-100%	
	21340 Health Services; Nurse Services	\$25,438	\$74,236	\$118,033	\$112,047	340%	51%	-5%
	21390 Health Services; Other Health Services	\$5,854	\$3,864	\$17,131	\$8,802	50%	128%	-49%
	21420 Psychological Testing	\$515				-100%		
	21430 Psychological Counseling	\$59,549	\$67,128	\$110,674	\$108,977	83%	62%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$103,138	\$119,312	\$184,505	\$152,450	48%	28%	-17%
	24100 Office of The Principal	\$656,874	\$736,088	\$1,043,453	\$1,065,995	62%	45%	2%
Student Instructional Support Total		\$1,174,506	\$1,399,930	\$2,018,014	\$1,984,218	69%	42%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,224	\$45,743	\$44,920	\$33,767	20%	-26%	-25%
	23150 Board of Education; Legal Services	\$15,586	\$28,022	\$25,361	\$20,666	33%	-26%	-19%
	23160 Board of Education; Promotion Expenses	\$2,818	\$2,786	\$1,236	\$825	-71%	-70%	-33%
	23190 Board of Education; Other Governing Body Services	\$9,744	\$4,617	\$4,635	\$4,937	-49%	7%	7%
	23210 Executive Administration; Office of The Superintendent	\$320,209	\$317,104	\$829,562	\$1,038,340	224%	227%	25%
	23290 Executive Administration; Other Executive Administration Services	\$4,104				-100%		
	25120 Fiscal Services; Service Area Direction	\$72,439	\$91,736	\$2,905,001	\$3,154,167	> 500%	> 500%	9%
	25160 Fiscal Services; Financial Accounting	\$10,804	\$6,309	\$6,484	\$9,563	-11%	52%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$7,061	\$3,600	\$11,837	\$6,556	-7%	82%	-45%
	25193 Other Fiscal Services; Printed Forms	\$3,881	\$4,065			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$608	\$723	\$2,168	\$2,791	359%	286%	29%
	25196 Other Fiscal Services; Cash Change	\$515	\$600	\$750		-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$6,887	\$9,902	\$9,896	\$12,261	78%	24%	24%
	25740 Personnel Services; Noninstructional Personnel Training		\$2,502	\$1,448	\$1,100		-56%	-24%
	25750 Personnel Services; Health Services	\$1,645	\$1,909	\$1,900	\$2,746	67%	44%	45%
	25920 Ditch Assessments				\$1,771			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$113,788	\$146,809	\$173,013	\$111,257	-2%	-24%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,399,936	\$1,801,577	\$1,932,989	\$1,990,508	42%	10%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,860	\$6,914	\$6,938	\$4,255	-75%	-38%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,115	\$57,959	\$97,046	\$65,341	-41%	13%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,230	\$100					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,909	\$8,170	\$3,349	\$12,161	23%	49%	263%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,310	\$88,612	\$88,516	\$90,667	48%	2%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$27,904				-100%
	27100 Student Transportation; Vehicle Operation	\$291,347	\$365,036	\$654,165	\$638,679	119%	75%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,485	\$278,845	\$344,542	\$414,841	138%	49%	20%
	27400 Student Transportation; Purchase of School Buses	\$258,068	\$209,725	\$300,000	\$288,513	12%	38%	-4%
	27500 Student Transportation; Insurance on Buses	\$16,878	\$33,008	\$18,677	\$21,107	25%	-36%	13%
	27700 Student Transportation; Contracted Transportation Services	\$52,564	\$66,931	\$79,460	\$84,405	61%	26%	6%
	27900 Student Transportation; Other Student Transportation Services	\$20,218	\$22,361	\$24,973	\$26,032	29%	16%	4%
	31100 Food Services Operations; Service Area Direction		\$24,856	\$35,441	\$36,608		47%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,250	\$234,657	\$342,931	\$360,802	52%	54%	5%
	31400 Food Services Operations; Food Purchases	\$370,478	\$420,862	\$532,648	\$544,357	47%	29%	2%
	31900 Other Food Services	\$35,156	\$44,377	\$59,988	\$61,801	76%	39%	3%
Overhead and Operational Total		\$3,655,117	\$4,330,418	\$8,567,781	\$9,040,824	147%	109%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$2,382			
	33200 Community Recreation	\$25,624	\$34,148	\$29,175	\$21,732	-15%	-36%	-26%
	33300 Civic Services	\$2,386	\$903	\$1,324	\$3,772	58%	318%	185%
	33400 Athletic Coaches	\$145,270	\$181,256	\$249,173	\$202,023	39%	11%	-19%
	33990 Other Community Services; Other	\$1,873		\$1,360	\$4,000	114%		194%
	43000 Facilities Acquisition and Construction; Professional Services	\$161,262	\$5,412	\$36,570	\$7,271	-95%	34%	-80%
	45100 Building Acquisition, Construction and Improvements	\$3,315,686	\$2,739,107	\$526,092	\$391,419	-88%	-86%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$331,956	\$331,956	\$331,956		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,349	\$99,895	\$114,132	\$98,498	> 500%	-1%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,086	\$33,630	\$118,022	\$42,353	-12%	26%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,006	\$57,362	\$28,904	\$25,851	-86%	-55%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$800,000	\$800,000	\$865,254	\$850,415	6%	6%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$175,261	\$193,545			10%
Nonoperational Total		\$4,687,543	\$4,283,669	\$2,477,223	\$2,175,218	-54%	-49%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$84,853	\$82,762					
	26492 2007 Account Code - Social Security	\$766,188	\$866,341					
	26493 2007 Account Code - Workmen's Compensation	\$33,567	\$60,909					
	26494 2007 Account Code - Group Insurance	\$1,005,483	\$4,069,619					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$1,483	\$2,752					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,440	\$281,792					
Prorated By Fund Total		\$1,921,013	\$5,364,174					